

The Colleton Primary School Pupil Premium Expenditure

| | Actual Sept 15 to August 16 | Proposed Sept 16 to August 17 |
|--|--|--|
| Funding | 21,683 | 22,440 |
| Expenditure | | |
| Share of SENCO cost | 2,687 | 1,075 |
| PPG leadership | | 1,000 |
| Share of Pastoral & Family Support Worker cost | 10,910 | 8,185 |
| Teacher support - 1 to 1 and small groups | 2,282 | 3,000 |
| LSA support - 1 to 1 and small groups | 1,774 | 2,000 |
| TA support - 1 to 1 and small groups | 832 | 1,000 |
| Smart Moves | 837 | 850 |
| Staff training | 325 | 500 |
| Materials | 47 | 200 |
| Software | 207 | 600 |
| Reference books | 93 | 100 |
| Books for pupils | 111 | 150 |
| School Milk | 85 | 125 |
| Funding for extra-curricular activities | 401 | 500 |
| Funding for extended day | 335 | 665 |
| Funding for school trips | 757 | 1,000 |
| Taxi | | 160 |
| Education out of School | | 1,330 |
| Total Expenditure | 21,683 | 22,440 |

Each eligible child has a teaching and learning action plan that outlines the support given to raise the attainment of that child. The action plan is specific to the individual, depending on their needs and evaluates the impact of the support and identifies next steps.